

2019 Workplan with the Center for Health Development

Country: Mongolia

Implementing Partner: The Center for Health Development

UNDAF Outcome(s)

By 2021, the poor and vulnerable population benefit from better social protection and are able to increasingly utilize quality and equitable basic social services, with a special focus on water, sanitation and hygiene.

Expected Programme Output(s)

CPD6 Outcome 2: Increased priority on adolescents, especially on very young adolescent girls, in national development policies and programmes, particularly increased availability of comprehensive sexuality education and sexual and reproductive health.

CP6 Output 1: Enabling policy and regulatory environment is enhanced for adolescents and youth to benefit from quality sexual and reproductive health services.

Telemedicine exit phase project outcome: Maternal and newborn health is improved through the health technology innovations in Mongolia.

Project Specific Objective 1: To consolidate the MnObstetrics eHealth platform into national eHealth systems, and to institutionalize teleconsultation and eLearning platforms;

Programme Cycle: MNG06

Start Date: 2019-01-01

End Date: 2019-12-31

Brief Summary of Activities

- Develop content of mHealth application for smart phones (service providers and mothers), validation and the launch of new application at the national level;
- Purchase of equipment maintenance package for bio-medical engineers (set of testing tools to validate equipment functions).

Estimated Total WP Budget (all years): 82,313 USD

Regular:	0	Allocated Resources by Year*	
Government:	5,000	2019:	82,313
Other:			
LUA47 (LUX project)	82,313		

* Amounts for subsequent years are subject to the availability of funds.



KAORI ISHIKAWA, HEAD OF OFFICE, UNFPA

Date

31-12-2018

GANTSETSEG DORJSUREN,
GENERAL DIRECTOR, CENTER
FOR HEALTH DEVELOPMENT

Date



28 Dec, 2018



Youth SRH

Enabling policy and regulatory environment is enhanced for adolescents and youth to benefit from quality sexual and reproductive health services

Indicator 1.1. Percentage of the government budget for SRH services allocated for adolescent and youth SRH services. Baseline: 29%. Target: 30.45%.

Indicator 1.2. Number of approved SOPs and standards that include adolescent and youth friendly SRH elements according to international standards.. Baseline: 0. Target: 5.

Proj/Act ID	Activity Description	Contractee /UNFPA	Funding Source	2019			
				Q 1	Q 2	Q 3	Q 4
MNG06CHD/ T12PR01R31	Procurement of equipment maint: Purchase of equipment maintenance package for bio-medical engineers (set of testing tools to validate equipment functions)	CHD	LUA47	71,001	✓	✓	✓
MNG06CHD/ T12TA01R31	mHealth apps: Develop content of mHealth application for smart phones (service providers and	CHD		11,312	✓	✓	✓

Proj/Act ID	Activity Description	Contractee /UNFPA	Funding Source	2019			
				Q 1	Q 2	Q 3	Q 4
	mothers), validation and the launch of new application at the national level						
	Sub-activity 1. Mobile applications tool development and application designing	LUA47	LUA47	8,392			
	Sub-activity 2. Validation and running cost of newly developed applications	LUA47	LUA47	976			
	Sub-activity 3. Dissemination of new mHealth applications and the launch of mHealth applications at the national level	LUA47	LUA47	1,944			
	SUBTOTAL			82,313			

Workplan Totals

Total for All years: 82,313