GPS ID: 107650

United Nations Population Fund

2018 Annual Work Plan between UNFPA and the Center for Health Development

Country: Mongolia

Implementing Partner: The Center for Health Development

UNDAF Outcome(s)

By 2021, the poor and vulnerable population benefit from better social protection and are able to increasingly utilize quality and equitable basic social services, with a special focus on water, sanitation and hygiene.

Expected Programme Output(s)

CPD6 Outcome 2: Increased priority on adolescents, especially on very young adolescent girls, in national development policies and programmes, particularly increased availability of comprehensive sexuality education and sexual and reproductive health.

CP6 Output 1: Enabling policy and regulatory environment is enhanced for adolescents and youth to benefit from quality sexual and reproductive health services.

Telemedicine exit phase project outcome: Maternal and newborn health is improved through the health technology innovations in Mongolia.

Project Specific Objective 1: To consolidate the MnObstetrics eHealth platform into national eHealth systems, and to institutionalize teleconsultation and eLearning platforms;

Project Specific Objective 2: To further strengthen human resources capacity for MCH/SRH, and institutionalize all the training interventions, that were established through the first two phases of the project, into the health system;
Project specific objective 3. To strengthen policy and financial environment for sexual and reproductive health through a telemedicine network in Mongolia.

Programme Cycle: 06

Start Date: 2018-01-01

End Date: 2018-12-31

Brief Summary of Activities

Justification for revision 1

The CHD AWP was revised based on the close consultation with the IP. The revision is related to change of executing IP, postponement of the "Knowledge Transfer" workshop, and emerged priority of having a consultative meeting to increase the support for institutionalization of project interventions on e-learning.

- Develop content of mHealth application for smart phones (service providers and mothers) and validation

of applications;
- Dissemination of new m-Health applications and National launching of mHealth applications ;
- National consensus meeting on policy regulation and coordination of eLearning system in Mongolia ;
- Revise the three-years MFM course into an intensive 18-months programme;
- Develop official postgraduate training program on midwifery: Public health with specific focus on SRH and EMOC with approval of CHD;
- Technical assisstance on technological assessment and developing costing tools for further increase of MCH care budgeting;
- Purchase of equipment maintenance package for bio-medical engineers (set of testing tools to validate equipment functions) ;
- Equipment Assessment and national inventory tracking system advocacy;
- Publication and Knowledge management ;
- Organize knowledge transfer workshop and National training to support data interpretation into policy support with technical support from AOFOG.

Estimated Total WP Budget (all years): 131,598 USD

Regular:	12,164
Government:	10,000
Other:	
LUA47 (LUX project)	119,434

Allocated Resources by Year*
2018: 131,598

*** Amounts for subsequent years are subject to the availability of funds.**

NAOMI KITAHARA, REPRESENTATIVE, UNFPA	**Date**	**GANTSETSEG DORJSUREN, GENERAL DIRECTOR, CENTER FOR HEALTH DEVELOPMENT**	**Date**
	28 SEP 2018		9/28 2018

Youth SRH

Enabling policy and regulatory environment is enhanced for adolescents and youth to benefit from quality sexual and reproductive health services

Indicator: 1.2 Number of approved SOPs and standards that include adolescent and youth friendly SRH elements according to international standards.
Baseline: 0. Target: 4.

Proj/Act ID	Activity Description	Contractee/ UNFPA	Funding Source	2018	Q 1	Q 2	Q 3	Q 4
MNG06CHD/ T12LC02R31	Validation of Apps: Validation of applications and online training on mHealth users	CHD	LUA47	3,296		✓	✓	
MNG06CHD/ T12TA01R31	Develop mHealth apps: Develop content of mHealth application for smart phones (service providers and mothers)	CHD	LUA47	7,377	✓	✓	✓	✓
MNG06CHD/ T12TR04R31	Dissemination m-Health app: Dissemination of new m-Health applications and National launching of mHealth applications	CHD	FPA90	2,299				✓
MNG06CHD/ T13AD05R31	National consensus meeting: National consensus meeting on policy regulation and coordination of eLearning system in Mongolia	CHD	LUA47	7,412	✓	✓		
MNG06CHD/	MFM Curricula revision: Revise the	CHD	FPA90	3,831	✓	✓	✓	✓

Proj/Act ID	Activity Description	Contractee/ UNFPA	Funding Source	2018	Q 1	Q 2	Q 3	Q 4
T21CU05R31	three-years MFM course into an intensive 18-months programme							
MNG06CHD/ T22CU08R31	Develop program on midwifery: Develop official postgraduate training program on midwifery: Public health with specific focus on SRH and EMOC with approval of CHD	CHD	FPA90	6,034	✓	✓	✓	✓
MNG06CHD/ T31AD14R31	Adv on iventory tracking syst: Equipment Assessment and national inventory tracking system advocacy	CHD	LUA47	5,680				✓
MNG06CHD/ T31AD15R31	Publication, Knowledge managen: Publication and Knowledge management	CHD	LUA47	600			✓	✓
MNG06CHD/ T31LC10R31	Develop costing tools MCH care: Technical assisstance on technological assessment and developing costing tools for further increase of MCH care budgeting.	CHD	LUA47	8,596	✓	✓	✓	
MNG06CHD/ T31PR04R31	Equipment maintenance package: Purchase of equipment	CHD	LUA47	76,500		✓	✓	✓

Proj/Act ID	Activity Description	Contractee/ UNFPA	Funding Source	2018	Q 1	Q 2	Q 3	Q 4
	maintenance package							
MNG06CHD/	**Knowledge transfer workshop:**	**CHD**		**9,974**			✓	✓
T31TR09R31	**Organize knowledge transfer workshop and National training to support data interpretation into policy support with technical support from AOFOG.**							
	Subactivity 1. Organize national training on "Advocacy for results" to support data interpretation into policy support with technical support from AOFOG		LUA47	9,974				
	Subactivty 2. Organize knowledge transfer workshop on project supported guides on case manegement in clinical medicine (high risk cases)		LUA47					
	SUBTOTAL			**131,598**				

Workplan Totals

Total for All years: **131,598**